

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.311.01	Roads Sidewalks	125,000	0	0	0	0	125,000
15.312.01	Bridges Darlington Bay Bridge repair	675,000	675,000	0	0	0	0
15.312.02	Bay Street Overpass repair	1,775,000	1,775,000	0	0	0	0
15.312.03	Norlen Bridge	29,500	29,500	0	0	0	0
15.312.04	Seventh Avenue South Bridge	210,000	210,000	0	0	0	0
15.313.01	Paved Roads Municipal Paving Prg	1,075,000	0	0	0	0	1,075,000
15.313.02 LTD	! Railway Street						
15.314.01	Surface Treated Roads Surface Treated Roads Prg	200,000	0	0	0	0	200,000
15.315.01	Loosetop Roads * Gravel Roads Prg						
	! LTD - Hold for Business Case * Deleted Project						
FUNCTIONAL TOTALS		4,089,500	2,689,500	0	0	0	1,400,000